Westside Wastewater Developer Cost Charges

Major Review
Public Information Session

March 18, 2026

1450 K.L.O. Road
Kelowna, BC, V1W 3Z4
rdco.com

Regional District of Central Okanagan

Land acknowledgement



We are gathered on the traditional, ancestral and unceded tm̓xʷúlaʔxʷ, or land, of the syilx Okanagan people, who have lived here since time immemorial. We recognize, honour and respect the syilx Okanagan people and the lands on which we live, work and play.

Agenda

The purpose of tonight's session is to provide an overview of proposed updates to Development Cost Charges for Westside wastewater services, and to give you an opportunity to ask questions.

- Presentation from Engineering (15 minutes)
  - Xavier Semmelink, Municipal Engineer
  - Kit Caufield, Manager of Engineering Services
- Q&A
  - submit your questions using the Q&A tool at any time during the presentation
  - We will respond to as many questions as possible

What is a Development Cost Charge



A fee collected from new development

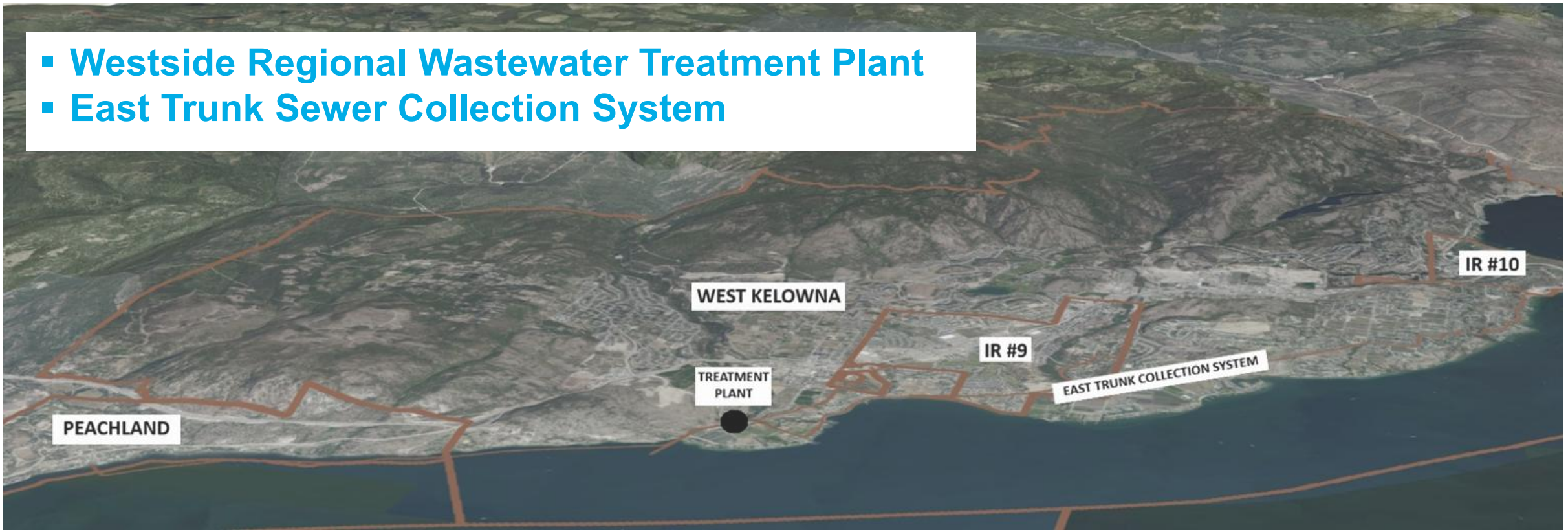


Pays for growth related infrastructure



Intended to help ensure growth pays for growth

What this review applies to



Why a major review now



- Provincial best practices recommend a major review every five years
- Existing bylaws were adopted in 2020
- Annual inflation adjustments alone do not capture major cost changes
- Growth projections and infrastructure needs have been updated

How the DCCs were calculated

- 20 Year Projected Growth
- Existing System Capacity
- Required Upgrades
- Construction Cost Estimates

Proposed DCC updates



Treatment Plant DCC

7.7–7.8% increase

East Trunk DCC

5.2–5.3% increase

Next steps



- Ongoing public consultation
- Feedback provided to RDCO Board
- RDCO Board 2nd and 3rd readings
- Provincial approval
- RDCO Board adoption and 1 year grace period starts for in stream development

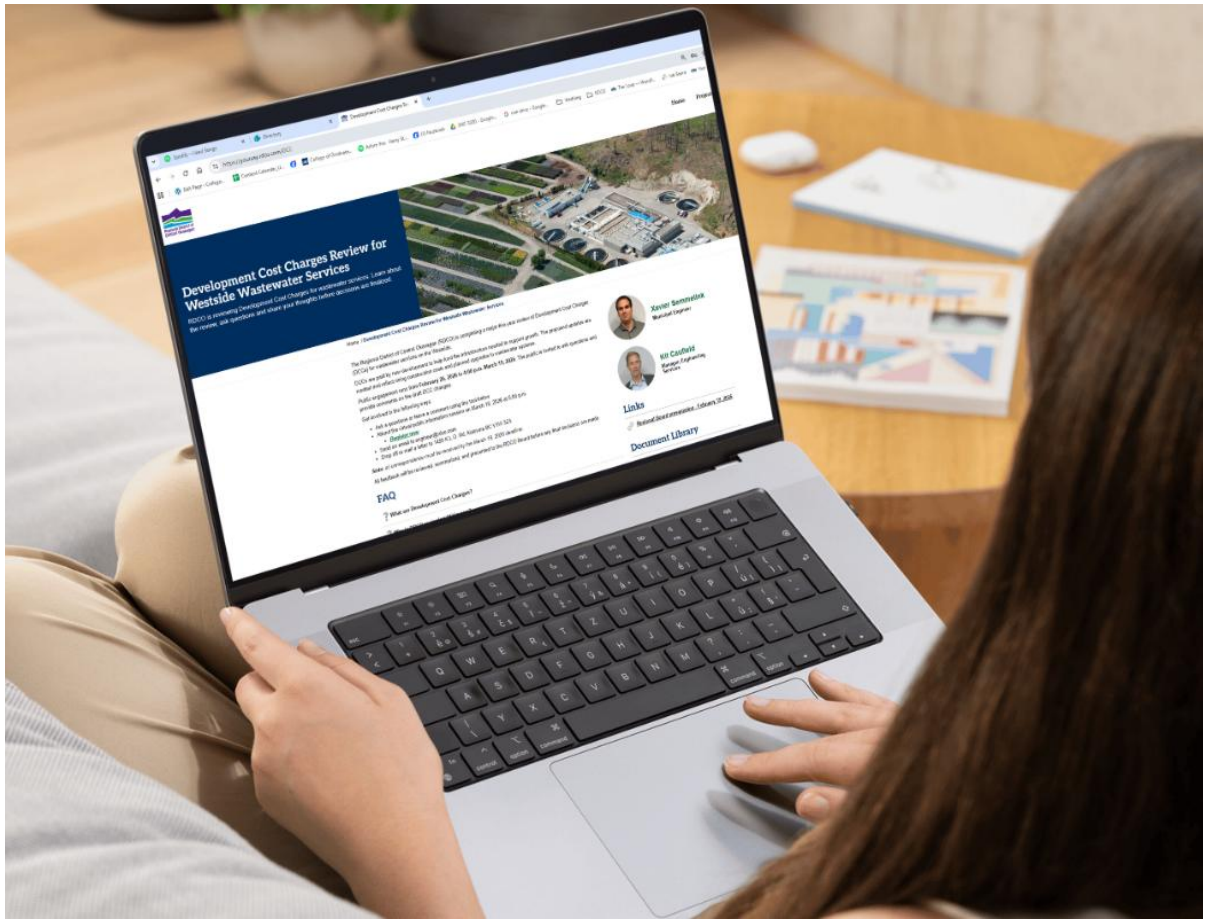
Questions and discussion



Share your thoughts

Public engagement is open until March 19

- Visit yoursay.rdco.com/DCC to learn more
- Submit a question or comment through the engagement page
- Reach out directly by email, engineer@rdco.com
- Drop off or mail a letter to 1450 K.L.O. Rd, Kelowna BC V1W 3Z4.





Thank you

WRWTP DCC

Land Use	Existing Charge Per Unit	Proposed Charge Per Unit	% Change
Singe Detached Residential (per parcel created at subdivision) **Mobile Home, Modular Home, Manufactured Home** (per dwelling unit) **Duplex, Triplex, or Fourplex** (per unit permitted on the parcel at time of subdivision)	$4,787	$5,156	7.7%
Multiple Housing Residential (per dwelling unit) **Accessory Dwelling Unit** (per dwelling unit)	$3,191	$3,437	7.7%
Industrial	$2,072	$2,234	7.8%
Commercial	$2,072	$2,234	7.8%
Institutional	$1,755	$1,891	7.7%

East Trunk DCC

Land Use	Existing Charge Per Unit	Proposed Charge Per Unit	% Change
Singe Detached Residential (per parcel created at subdivision) **Mobile Home, Modular Home, Manufactured Home** (per dwelling unit) **Duplex, Triplex, or Fourplex** (per unit permitted on the parcel at time of subdivision)	$2,684	$2,825	5.3%
Multiple Housing Residential (per dwelling unit) **Accessory Dwelling Unit** (per dwelling unit)	$1,790	$1,883	5.2%
Industrial	$1,163	$1,224	5.3%
Commercial	$1,163	$1,224	5.3%
Institutional	$984	$1,036	5.3%