

**2026-2030 FINANCIAL PLAN
2026 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

CITY OF KELOWNA

CITY OF KELOWNA							Tax Impact on a home assessed at:			
	Requisition \$			Tax Rate			\$ 917,866	\$ 933,455	Change	Change
	2026	2025	Change	2026	2025	Change	2026	2025	in Taxes	in Taxes
TAXES										
001 -- Regional District Board	591,486	536,344	55,142	0.0069	0.0064	0.0006	6.37	5.94	0.43	7.2%
011 -- Regional Grants in Aid	168,739	158,327	10,412	0.0020	0.0019	0.0001	1.82	1.75	0.06	3.6%
030 -- Regional Rescue Service	3,550,248	2,876,341	673,907	0.0416	0.0341	0.0075	38.23	31.87	6.35	19.9%
031 -- 911 Emergency Telephone Service	389,942	369,336	20,606	0.0046	0.0044	0.0002	4.20	4.09	0.11	2.6%
040 -- Crime Stoppers	260,598	247,507	13,091	0.0031	0.0029	0.0001	2.81	2.74	0.06	2.3%
041 -- Victims / Witness Assistance Program	487,306	411,103	76,203	0.0057	0.0049	0.0008	5.25	4.56	0.69	15.2%
046 -- Dog Control	1,286,562	1,282,470	4,093	0.0151	0.0152	(0.0001)	13.85	14.21	(0.36)	-2.5%
047 -- Mosquito Control (Improvements only)	221,848	196,477	25,371	0.0026	0.0023	0.0003	2.39	2.18	0.21	9.7%
049 -- Prohibited Animal Control	797	1,287	(489)	0.0000	0.0000	(0.0000)	0.01	0.01	(0.01)	-39.8%
101 -- Okanagan Basin Water Board	1,800,181	1,756,076	44,104	0.0211	0.0208	0.0003	19.38	19.46	(0.08)	-0.4%
102 -- Air Quality Monitoring	195,454	188,735	6,720	0.0023	0.0022	0.0001	2.10	2.09	0.01	0.6%
110 -- Regional Planning	874,057	720,012	154,045	0.1025	0.0855	0.0171	94.11	79.79	14.32	18.0%
111 -- Electoral Area Planning	340,759	287,374	53,386	0.0040	0.0034	0.0006	3.67	3.18	0.48	15.2%
116 -- Weed Control	241,745	162,599	79,146	0.0029	0.0019	0.0009	2.64	1.80	0.84	46.7%
117 -- Sterile Insect Release Program	916,222	835,177	81,045	0.0107	0.0099	0.0008	9.87	9.25	0.61	6.6%
118 -- Starling Control	20,112	19,636	476	0.0002	0.0002	0.0000	0.22	0.22	(0.00)	-0.5%
120 -- Economic Development Commission	873,790	849,668	24,122	0.0103	0.0101	0.0002	9.41	9.42	(0.01)	-0.1%
131 - Winfield Recreation Centre	55,000	55,000	-	0.0001	0.0001	(0.0000)	0.08	0.08	(0.00)	-3.0%
142 -- Regional Parks	8,047,042	7,457,258	589,783	0.0944	0.0885	0.0059	86.64	82.63	4.01	4.9%
TOTAL TAXES	20,321,889	18,410,726	1,911,162	0.3301	0.2949	0.0352	303.03	275.29	27.74	10.1%

**2026-2030 FINANCIAL PLAN
2026 TAX REQUISITION
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DISTRICT OF PEACHLAND

DISTRICT OF PEACHLAND							Tax Impact on a home assessed at:									
							Requisition \$			Tax Rate			\$ 905,513	\$ 923,993	Change	Change
							2026	2025	Change	2026	2025	Change	2026	2025	in Taxes	in Taxes
TAXES																
001 -- Regional District Board	20,315	18,716	1,599	0.0070	0.0064	0.0006	6.34	5.94	0.40	6.7%						
011 -- Regional Grants in Aid	5,795	5,525	270	0.0020	0.0019	0.0001	1.81	1.75	0.06	3.2%						
030 -- Regional Rescue Service	146,683	120,752	25,932	0.0505	0.0415	0.0091	45.76	38.30	7.46	19.5%						
031 -- 911 Emergency Telephone Service	16,111	15,505	606	0.0055	0.0053	0.0002	5.03	4.92	0.11	2.2%						
040 -- Crime Stoppers	10,767	10,391	376	0.0037	0.0036	0.0001	3.36	3.30	0.06	1.9%						
041 -- Victims / Witness Assistance Program	20,134	17,258	2,875	0.0069	0.0059	0.0010	6.28	5.47	0.81	14.7%						
042 -- Regional Crime Prevention	18,538	19,047	-509	0.0064	0.0065	(0.0002)	5.78	6.04	(0.26)	-4.3%						
046 -- Dog Control	53,156	53,839	-683	0.0183	0.0185	(0.0002)	16.58	17.08	(0.50)	-2.9%						
049 -- Prohibited Animal Control	27	45	(18)	0.0000	0.0000	(0.0000)	0.01	0.01	(0.01)	-40.0%						
101 -- Okanagan Basin Water Board	74,377	73,722	655	0.0256	0.0253	0.0003	23.20	23.38	(0.18)	-0.8%						
102 -- Air Quality Monitoring	6,713	6,586	127	0.0023	0.0023	0.0001	2.09	2.09	0.01	0.2%						
110 -- Regional Planning	36,113	30,227	5,886	0.1244	0.1038	0.0206	112.65	95.87	16.77	17.5%						
111 -- Electoral Area Planning	5,216	4,385	831	0.0018	0.0015	0.0003	1.63	1.39	0.24	17.0%						
115 -- Noxious Insect Control	930	855	75	0.0003	0.0003	0.0000	0.29	0.27	0.02	7.7%						
116 -- Weed Control	8,303	5,674	2,629	0.0029	0.0019	0.0009	2.61	1.80	0.81	44.9%						
117 -- Sterile Insect Release Program	30,409	27,766	2,642	0.0105	0.0095	0.0009	9.49	8.81	0.68	7.7%						
118 -- Starling Control	691	685	6	0.0002	0.0002	0.0000	0.22	0.22	(0.00)	-0.9%						
120 -- Economic Development Commission	36,102	35,670	432	0.0124	0.0122	0.0002	11.26	11.31	(0.05)	-0.5%						
142 -- Regional Parks	332,475	313,063	19,412	0.1145	0.1075	0.0071	103.71	99.30	4.41	4.4%						
TOTAL TAXES	822,854	759,710	63,144	0.3954	0.3542	0.0413	358.08	327.25	30.83	9.4%						

**2026-2030 FINANCIAL PLAN
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DISTRICT OF LAKE COUNTRY

DISTRICT OF LAKE COUNTRY							Tax Impact on a home assessed at:									
							Requisition \$			Tax Rate			\$ 1,043,544	\$ 1,037,320	Change	Change
							2026	2025	Change	2026	2025	Change	2026	2025	in Taxes	in Taxes
TAXES																
001 -- Regional District Board	57,387	49,665	7,722	0.0069	0.0064	0.0005	7.21	6.64	0.57	8.6%						
011 -- Regional Grants in Aid	16,371	14,661	1,710	0.0020	0.0019	0.0001	2.06	1.96	0.10	5.0%						
030 -- Regional Rescue Service	398,477	314,472	84,006	0.0480	0.0405	0.0075	50.06	42.03	8.03	19.1%						
031 -- 911 Emergency Telephone Service	43,767	40,380	3,387	0.0053	0.0052	0.0001	5.50	5.40	0.10	1.9%						
040 -- Crime Stoppers	29,249	27,060	2,189	0.0035	0.0035	0.0000	3.67	3.62	0.06	1.6%						
041 -- Victims / Witness Assistance Program	54,695	44,946	9,749	0.0066	0.0058	0.0008	6.87	6.01	0.86	14.4%						
042 -- Regional Crime Prevention	52,368	50,543	1,825	0.0063	0.0065	(0.0002)	6.58	6.76	(0.18)	-2.6%						
046 -- Dog Control	144,403	140,213	4,190	0.0174	0.0181	(0.0007)	18.14	18.74	(0.60)	-3.2%						
047 -- Mosquito Control (Improvements only)	25,106	21,877	3,228	0.0030	0.0028	0.0002	3.15	2.92	0.23	7.9%						
101 -- Okanagan Basin Water Board	202,051	191,993	10,059	0.0243	0.0247	(0.0004)	25.39	25.66	(0.28)	-1.1%						
110 -- Regional Planning	98,104	78,719	19,384	0.1181	0.1014	0.0167	123.26	105.21	18.04	17.1%						
111 -- Electoral Area Planning	7,204	6,076	1,127	0.0009	0.0008	0.0001	0.91	0.81	0.09	11.4%						
115 -- Noxious Insect Control	2,628	2,269	359	0.0003	0.0003	0.0000	0.34	0.30	0.03	11.0%						
116 -- Weed Control	23,455	15,057	8,398	0.0029	0.0019	0.0009	3.00	2.01	0.99	49.3%						
117 -- Sterile Insect Release Program	78,873	66,491	12,381	0.0095	0.0086	0.0009	9.91	8.89	1.02	11.5%						
118 -- Starling Control	1,951	1,818	133	0.0002	0.0002	0.0000	0.25	0.24	0.00	0.9%						
120 -- Economic Development Commission	98,074	92,895	5,179	0.0118	0.0120	(0.0002)	12.32	12.42	(0.09)	-0.8%						
142 -- Regional Parks	903,195	815,305	87,889	0.1087	0.1051	0.0037	113.48	108.97	4.50	4.1%						
TOTAL TAXES	2,237,356	1,974,440	262,916	0.3757	0.3457	0.0300	392.09	358.59	33.50	9.3%						

**2026-2030 FINANCIAL PLAN
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CITY OF WEST KELOWNA

CITY OF WEST KELOWNA							Tax Impact on a home assessed at:									
							Requisition \$			Tax Rate			\$ 964,162	\$ 978,844	Change	Change
							2026	2025	Change	2026	2025	Change	2026	2025	in Taxes	in Taxes
TAXES																
001 -- Regional District Board	126,845	115,808	11,037	0.0070	0.0064	0.0006	6.73	6.29	0.44	7.0%						
011 -- Regional Grants in Aid	36,186	34,186	2,000	0.0020	0.0019	0.0001	1.92	1.86	0.06	3.4%						
030 -- Regional Rescue Service	842,899	689,701	153,198	0.0464	0.0383	0.0081	44.75	37.48	7.27	19.4%						
031 -- 911 Emergency Telephone Service	92,580	88,561	4,019	0.0051	0.0049	0.0002	4.91	4.81	0.10	2.1%						
040 -- Crime Stoppers	61,871	59,348	2,523	0.0034	0.0033	0.0001	3.28	3.22	0.06	1.9%						
041 -- Victims / Witness Assistance Program	115,696	98,576	17,120	0.0064	0.0055	0.0009	6.14	5.36	0.79	14.7%						
042 -- Regional Crime Prevention	115,751	117,854	-2,103	0.0064	0.0065	(0.0002)	6.14	6.40	(0.26)	-4.0%						
046 -- Dog Control	305,455	307,516	-2,060	0.0168	0.0171	(0.0003)	16.22	16.71	(0.49)	-3.0%						
047 -- Mosquito Control (Improvements only)	4,112	3,652	461	-	-	-	-	-	-	0.0%						
049 -- Prohibited Animal Control	171	278	(107)	0.0000	0.0000	(0.0000)	0.01	0.02	(0.01)	-39.9%						
101 -- Okanagan Basin Water Board	427,399	421,079	6,319	0.0235	0.0234	0.0002	22.69	22.88	(0.19)	-0.8%						
102 -- Air Quality Monitoring	41,916	40,752	1,164	0.0023	0.0023	0.0000	2.23	2.21	0.01	0.5%						
110 -- Regional Planning	207,519	172,647	34,871	0.1143	0.0958	0.0184	110.16	93.81	16.35	17.4%						
111 -- Electoral Area Planning	70,163	58,989	11,174	0.0039	0.0033	0.0006	3.72	3.21	0.52	16.2%						
117 -- Sterile Insect Release Program	182,465	162,655	19,810	0.0100	0.0090	0.0010	9.69	8.84	0.85	9.6%						
120 -- Economic Development Commission	207,455	203,737	3,718	0.0114	0.0113	0.0001	11.01	11.07	(0.06)	-0.5%						
142 -- Regional Parks	1,910,527	1,788,132	122,395	0.1052	0.0993	0.0059	101.42	97.16	4.26	4.4%						
TOTAL TAXES	4,749,011	4,363,471	385,540	0.3641	0.3283	0.0358	351.04	321.33	29.71	9.2%						

* Note: Mosquito control taxation is for 2 small defined area

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ELECTORAL AREA WEST

ELECTORAL AREA WEST							Tax Impact on a home assessed at:		Change in Taxes		Change in Taxes							
							Requisition \$						Tax Rate			\$ 544,662	\$ 560,929	
							2026	2025					Change	2026	2025	Change	2026	2025
TAXES																		
Regional & Sub-Regional Services																		
001 -- Regional District Board	13,803	12,792	1,011	0.0071	0.0065	0.0006	3.84	3.64	0.20	5.6%								
011 -- Regional Grants in Aid	3,938	3,776	162	0.0020	0.0019	0.0001	1.10	1.07	0.02	2.1%								
030 -- Regional Rescue Service	102,094	84,452	17,642	0.0522	0.0428	0.0094	28.41	24.01	4.40	18.3%								
031 -- 911 Emergency Telephone Service	11,214	10,844	369	0.0057	0.0055	0.0002	3.12	3.08	0.04	1.2%								
040 -- Crime Stoppers	7,494	7,267	227	0.0038	0.0037	0.0001	2.09	2.07	0.02	0.9%								
041 -- Victims / Witness Assistance Program	14,013	12,070	1,943	0.0072	0.0061	0.0010	3.90	3.43	0.47	13.6%								
042 -- Regional Crime Prevention	12,596	13,018	-422	0.0064	0.0066	(0.0002)	3.51	3.70	(0.20)	-5.3%								
046 -- Dog Control	36,998	37,655	-657	0.0189	0.0191	(0.0002)	10.30	10.71	(0.41)	-3.8%								
049 -- Prohibited Animal Control	19	31	(12)	0.0000	0.0000	(0.0000)	0.01	0.01	(0.00)	-40.7%								
101 -- Okanagan Basin Water Board	51,768	51,560	208	0.0265	0.0261	0.0003	14.41	14.66	(0.25)	-1.7%								
102 -- Air Quality Monitoring	4,561	4,501	60	0.0023	0.0023	0.0000	1.27	1.28	(0.01)	-0.8%								
110 -- Regional Planning	25,135	21,140	3,995	0.0128	0.0107	0.0021	6.99	6.01	0.98	16.4%								
111 -- Electoral Area Planning	388,926	326,987	61,939	0.1987	0.1658	0.0330	108.23	92.98	15.26	16.4%								
115 -- Noxious Insect Control	632	584	48	0.0003	0.0003	0.0000	0.18	0.17	0.01	5.9%								
116 -- Weed Control	7,759	5,323	2,436	-	-	-	-	-	-	0.0%								
117 -- Sterile Insect Release Program	17,538	16,853	685	0.0090	0.0085	0.0004	4.88	4.79	0.09	1.8%								
120 -- Economic Development Commission	25,128	24,947	180	0.0128	0.0126	0.0002	6.99	7.09	(0.10)	-1.4%								
142 -- Regional Parks	231,408	218,952	12,456	0.1182	0.1110	0.0072	64.40	62.26	2.14	3.4%								
	955,023	852,753	102,271	0.4840	0.4296	0.0544	263.61	240.96	22.66	9.4%								
Services for all Electoral Areas																		
007 -- Electoral Areas Only	25,104	34,968	(9,864)	0.0128	0.0177	(0.0049)	6.99	9.94	(2.96)	-29.7%								
019 -- Electoral Area Fire Prevention	108,136	128,966	(20,830)	0.0553	0.0654	(0.0101)	30.09	36.67	(6.58)	-17.9%								
044 -- Building Inspection & Bylaw Enforcement	198,565	159,030	39,536	0.1015	0.0806	0.0208	55.26	45.22	10.04	22.2%								
050 -- Transportation Demand Management	0	7,533	(7,533)	-	0.0038	(0.0038)	-	2.14	(2.14)	-100.0%								
105 -- Noise Abatement	12,677	9,593	3,084	0.0065	0.0049	0.0016	3.53	2.73	0.80	29.3%								
106 -- Untidy Premises	15,663	13,953	1,710	0.0080	0.0071	0.0009	4.36	3.97	0.39	9.9%								
171 -- Okanagan Regional Library	191,463	185,508	5,955	0.0978	0.0940	0.0038	53.28	52.75	0.54	1.0%								
	551,609	539,551	12,057	0.2818	0.2735	0.0083	153.51	153.42	0.09	0.1%								
Services for All of Electoral Area West Only																		
008 -- Electoral Area - Central Okanagan West	45,094	38,956	6,138	0.0230	0.0198	0.0033	12.54	11.09	1.45	13.1%								
012 -- Electoral Area Central Okanagan West Grants in Aid	5,689	5,697	(8)	0.0029	0.0029	0.0000	1.58	1.62	(0.04)	-2.5%								
143 -- Westside Community Parks	344,043	332,436	11,607	0.1756	0.1687	0.0069	95.64	94.62	1.03	1.1%								
	394,826	377,089	17,737	0.2015	0.1913	0.0102	109.76	107.32	2.44	2.3%								
TOTAL TAXES	1,901,458	1,769,393	132,065	0.9674	0.8944	0.0730	526.88	501.70	25.18	5.0%								
LOCAL SERVICE AREAS																		
023 -- North Westside Road Fire Department	1,248,431	1,130,622	117,809	1.0022	0.8789	0.1233	545.88	493.01	52.87	10.7%								
024 -- Wilson's Landing Fire Department	585,617	537,728	47,889	1.5010	1.5131	(0.0121)	817.54	848.73	(31.19)	-3.7%								
029 -- Brent Road Fire Protection	58,189	49,297	8,892	0.8167	0.6216	0.1952	444.85	348.66	96.18	27.6%								
124 -- Westside Municipal Recreation *	70,238	68,024	2,214	0.2065	0.1905	0.0160	112.49	106.86	5.64	5.3%								
125 -- Johnson Bentley Aquatic Centre *	14,414	14,052	362	0.0647	0.0597	0.0050	35.24	33.49	1.76	5.2%								
126 -- Killiney Community Hall	57,758	54,060	3,698	0.0468	0.0424	0.0044	25.51	23.80	1.71	7.2%								

* Note that West Kelowna provides this service. This rate reflects an estimate of what an Electoral Area will pay to the Municipality.

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ELECTORAL AREA EAST

ELECTORAL AREA EAST							Tax Impact on a home assessed at:									
							Requisition \$			Tax Rate			\$ 899,807	\$ 926,680	Change	Change
							2026	2025	Change	2026	2025	Change	2026	2025	in Taxes	in Taxes
TAXES																
Regional & Sub-Regional Services																
001 -- Regional District Board	12,724	11,830	894	0.0070	0.0065	0.0006	6.34	6.01	0.33	5.5%						
011 -- Regional Grants in Aid	3,630	3,492	138	0.0020	0.0019	0.0001	1.81	1.77	0.04	2.0%						
030 -- Regional Rescue Service	91,981	76,500	15,482	0.0509	0.0419	0.0090	45.81	38.83	6.98	18.0%						
031 -- 911 Emergency Telephone Service	10,103	9,823	280	0.0056	0.0054	0.0002	5.03	4.99	0.05	0.9%						
040 -- Crime Stoppers	6,752	6,583	169	0.0037	0.0036	0.0001	3.36	3.34	0.02	0.6%						
041 -- Victims / Witness Assistance Program	12,625	10,934	1,692	0.0070	0.0060	0.0010	6.29	5.55	0.74	13.3%						
042 -- Regional Crime Prevention	11,611	12,039	-428	0.0064	0.0066	(0.0002)	5.78	6.11	(0.33)	-5.4%						
046 -- Dog Control	33,333	34,109	-776	0.0184	0.0187	(0.0002)	16.60	17.31	(0.71)	-4.1%						
047 -- Mosquito Control (Improvements only)	7,014	6,370	644	0.0039	0.0035	0.0004	3.49	3.23	0.26	8.0%						
101 -- Okanagan Basin Water Board	46,640	46,705	-65	0.0258	0.0256	0.0002	23.23	23.71	(0.48)	-2.0%						
102 -- Air Quality Monitoring	4,205	4,163	42	0.0023	0.0023	0.0000	2.09	2.11	(0.02)	-0.9%						
110 -- Regional Planning	22,645	19,150	3,496	0.0125	0.0105	0.0020	11.28	9.72	1.56	16.0%						
111 -- Electoral Area Planning	117,007	98,694	18,313	0.0648	0.0541	0.0107	58.27	50.10	8.18	16.3%						
115 -- Noxious Insect Control	583	540	42	0.0003	0.0003	0.0000	0.29	0.27	0.02	5.8%						
117 -- Sterile Insect Release Program	13,437	12,426	1,011	0.0074	0.0068	0.0006	6.69	6.31	0.38	6.1%						
120 -- Economic Development Commission	22,638	22,598	41	0.0125	0.0124	0.0002	11.27	11.47	(0.20)	-1.7%						
142 -- Regional Parks	208,486	198,334	10,152	0.1154	0.1086	0.0068	103.83	100.68	3.16	3.1%						
	625,413	574,289	51,124	0.3462	0.3146	0.0316	311.48	291.52	19.97	6.8%						
Services for all Electoral Areas																
007 -- Electoral Areas Only	23,142	32,340	(9,198)	0.0128	0.0177	(0.0049)	11.53	16.42	(4.89)	-29.8%						
019 -- Electoral Area Fire Prevention	99,684	119,274	(19,590)	0.0552	0.0653	(0.0102)	49.65	60.54	(10.90)	-18.0%						
044 -- Building Inspection & Bylaw Enforcement	183,044	147,077	35,966	0.1013	0.0806	0.0207	91.16	74.66	16.51	22.1%						
050 -- Transportation Demand Management	-	6,967	(6,967)	-	0.0038	(0.0038)	-	3.54	(3.54)	-100.0%						
105 -- Noise Abatement	13,575	10,670	2,905	0.0075	0.0058	0.0017	6.76	5.42	1.34	24.8%						
106 -- Untidy Premises	16,772	15,520	1,252	0.0093	0.0085	0.0008	8.35	7.88	0.48	6.0%						
171 -- Okanagan Regional Library	176,497	171,566	4,931	0.0977	0.0940	0.0037	87.90	87.09	0.81	0.9%						
	512,713	503,414	9,299	0.2838	0.2758	0.0080	255.35	255.54	(0.19)	-0.1%						
Services for All of Electoral Area East Only																
009 -- Electoral Area - Central Okanagan East	48,502	40,781	7,721	0.0269	0.0224	0.0045	24.16	20.73	3.43	16.5%						
013 -- Central Okanagan East Electoral Area Grants in Aid	4,214	4,220	(6)	0.0023	0.0023	0.0000	2.10	2.15	(0.05)	-2.1%						
144 -- Eastside Community Parks	213,809	198,418	15,391	0.1184	0.1089	0.0095	106.52	100.88	5.64	5.6%						
	266,525	243,419	23,106	0.1476	0.1335	0.0140	132.78	123.76	9.03	7.3%						
TOTAL TAXES	1,404,651	1,321,122	83,529	0.7775	0.7239	0.0536	699.62	670.81	28.81	4.3%						
LOCAL SERVICE AREAS																
020 -- Lakeshore Road Fire Protection	35,554	38,222	(2,668)	0.4914	0.4998	(0.0084)	442.17	463.19	(21.02)	-4.5%						
021 -- Ellison Fire Department	971,117	890,912	80,205	0.9572	0.8667	0.0905	861.30	803.14	58.16	7.2%						
022 -- Joe Rich Fire Department	888,296	794,152	94,144	1.8823	1.6568	0.2255	1,693.70	1,535.29	158.41	10.3%						
028 -- June Springs Fire Protection	19,918	18,900	1,018	0.4747	0.4553	0.0194	427.15	421.93	5.22	1.2%						
058 -- Scotty Heights Street Lights	24,111	23,441	670	0.0636	0.0614	0.0022	57.26	56.92	0.34	0.6%						
085 -- Ellison Transit	24,152	25,640	(1,488)	0.0522	0.0551	(0.0028)	47.01	51.02	(4.01)	-7.9%						
121 -- Ellison Community Heritage Hall	162,229	153,487	8,742	0.1545	0.1440	0.0105	139.03	133.47	5.57	4.2%						
123 -- Joe Rich Community Hall	78,839	69,014	9,825	0.1640	0.1408	0.0232	147.59	130.47	17.13	13.1%						

**2026-2030 FINANCIAL PLAN
2026 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

WESTBANK FIRST NATION

	Requisition \$		
	2026	2025	Change
SALE OF SERVICES			
030 -- Regional Rescue Service	203,139	166,903	36,236
031 -- 911 Emergency Telephone Service	22,312	21,431	881
040 -- Crime Stoppers	14,911	14,362	549
041 -- Victims / Witness Assistance Program	27,883	23,855	4,028
042 -- Crime Prevention	8,346	8,521	-175
092 -- Westside Transfer Station	211,624	189,919	21,705
101 -- Okanagan Basin Water Board	103,003	101,898	1,105
102 -- Air Quality	10,758	10,515	244
120 -- EDC	49,997	49,303	694
142 -- Regional Parks	460,438	432,716	27,722
TOTAL SERVICES	1,112,412	1,019,423	92,989
Other Contracts:			
401 -- Westside Wastewater Treatment Plant	1,719,597	1,503,085	216,512
470 -- RDCO Lift Stations & Collector Systems	237,969	206,521	31,448
471 -- WFN Lift Stations & Collector Systems	298,846	219,963	78,884
TOTAL SEWER	2,256,412	1,929,569	326,843
006 -- Information Systems -- GIS	38,000	38,000	-
TOTAL Change All Taxes and Services	3,406,824	2,986,992	419,832