



NORTH WESTSIDE GOVERNANCE & SERVICES STUDY  
COMMITTEE MEETING

May 19, 2022

5/19/22

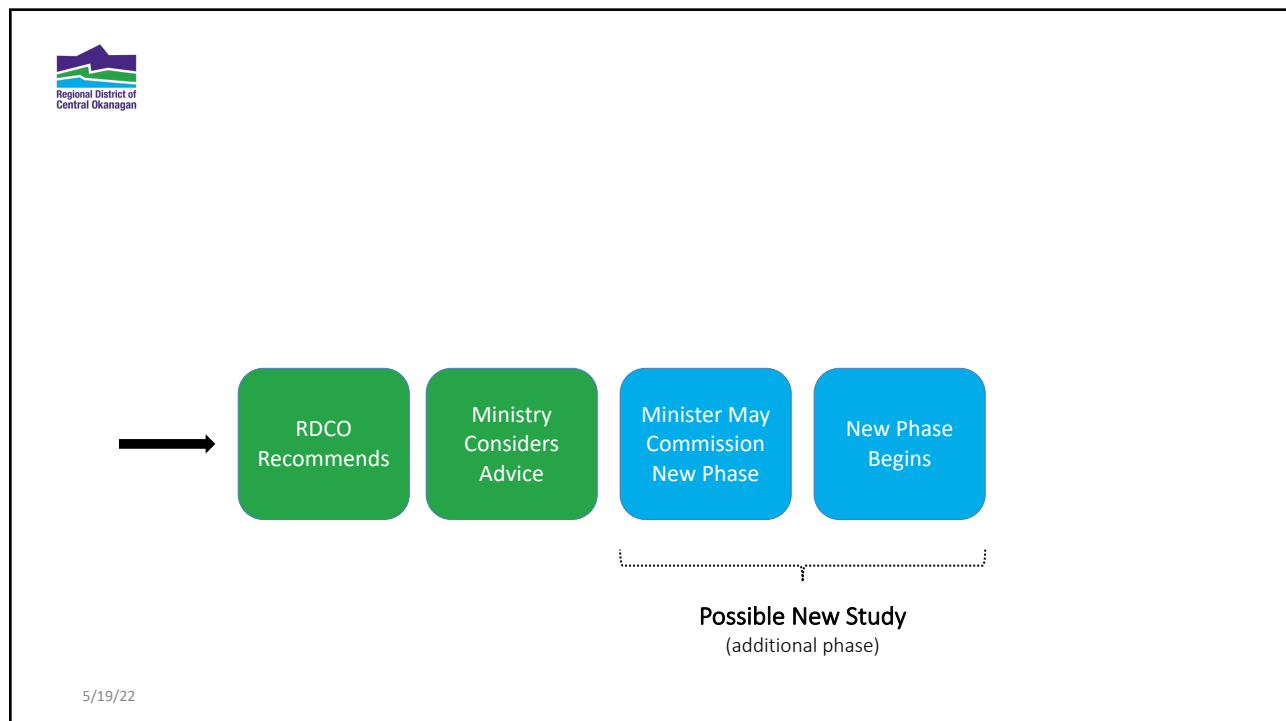
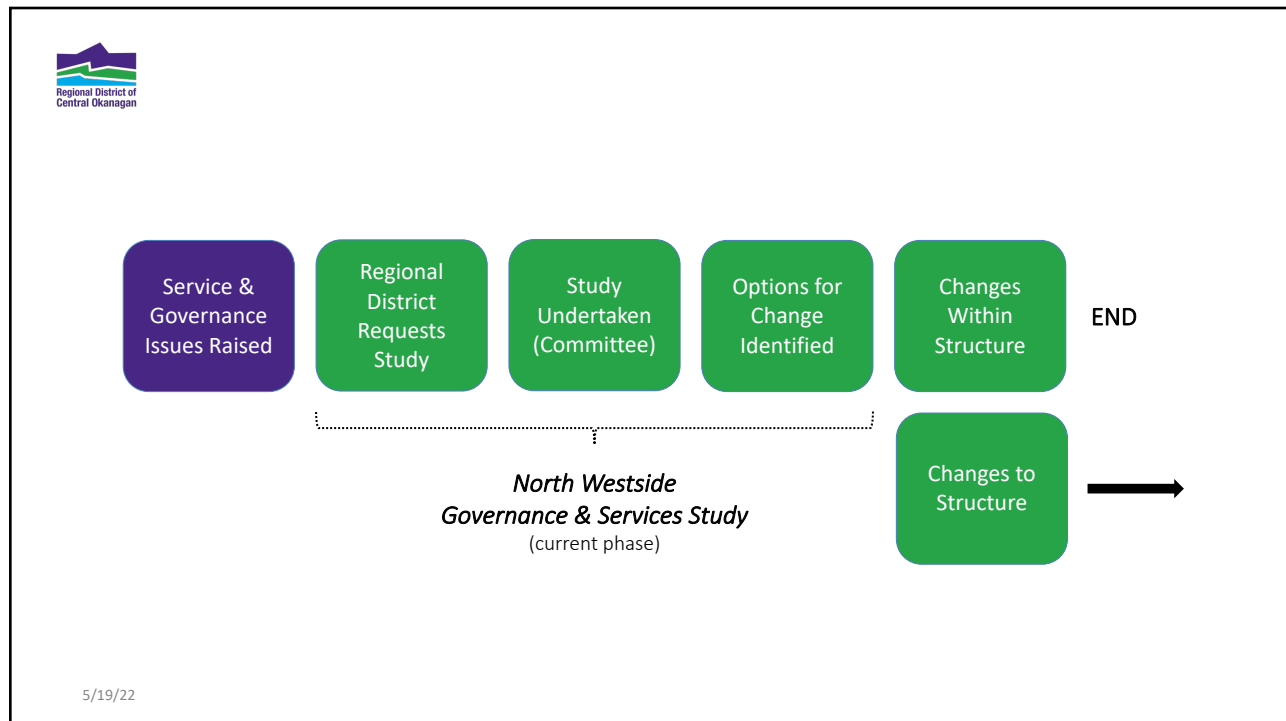


## THE BIG PICTURE

- ▶ Governance & Services Study is first phase of what *could* be a broader process

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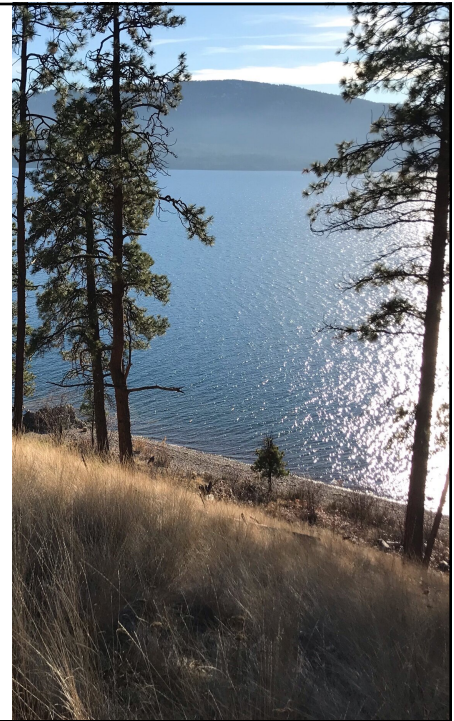




## THE STUDY

- ▶ Purpose of Study is threefold:
  - ✓ document and assess current governance and services ("what is")
  - ✓ Engage to understand concerns and interests
  - ✓ Identify changes to consider

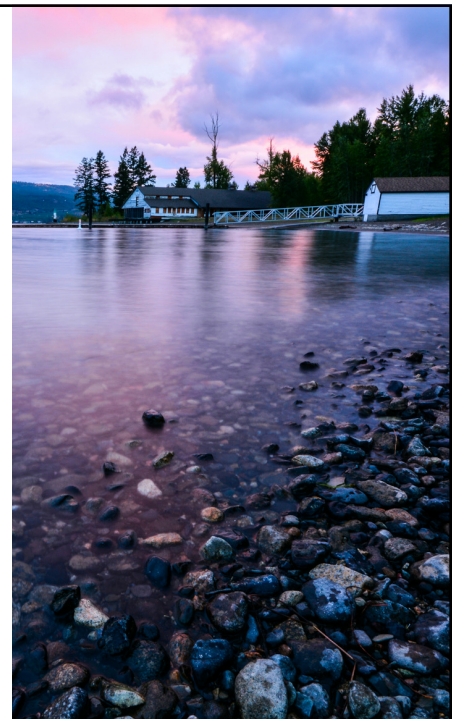
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## THE MEETING

- ▶ Tonight's meeting will focus on the first of the three purposes – "what is"
- ▶ Prepare, as well, for community engagement

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## DRAFT INTERIM REPORT

- ▶ Regional Districts Overview
  - ✓ Local government in place for North Westside
  - ✓ Important to understand opportunities and limitations

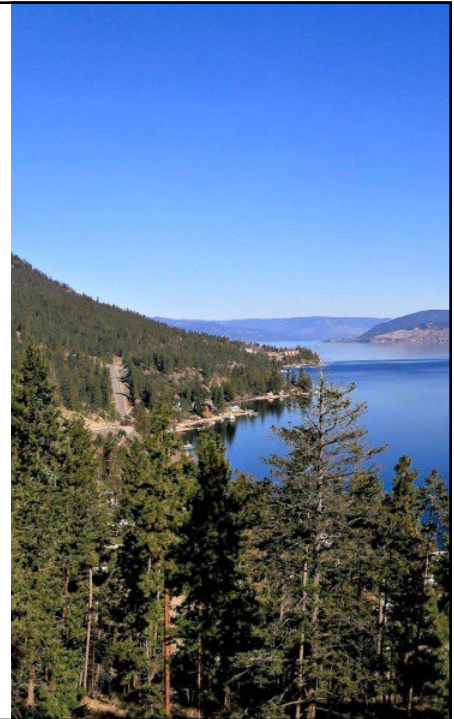
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## DRAFT INTERIM REPORT

- ▶ North Westside Community Overview
  - ✓ What are the attributes of the community
  - ✓ What are implications for governance and service provision

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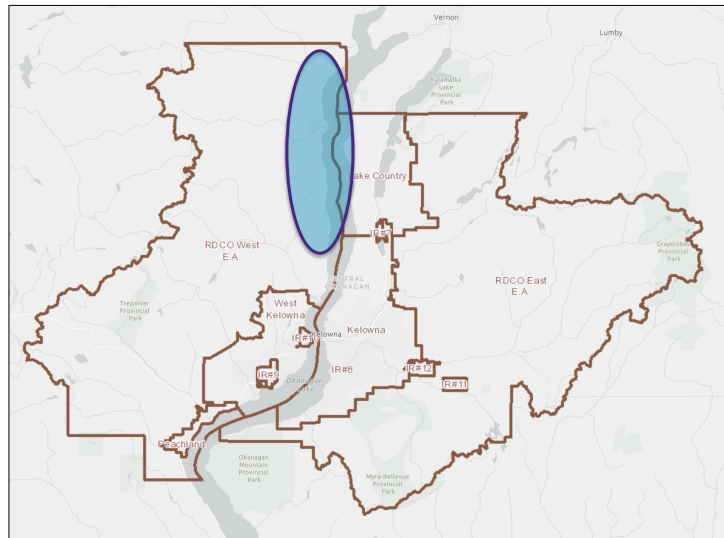
## DRAFT INTERIM REPORT

- ▶ Local Services Provided by RDCO and Others
  - ✓ How does service provision work
  - ✓ What are the surprises
  - ✓ What are the big takeaways

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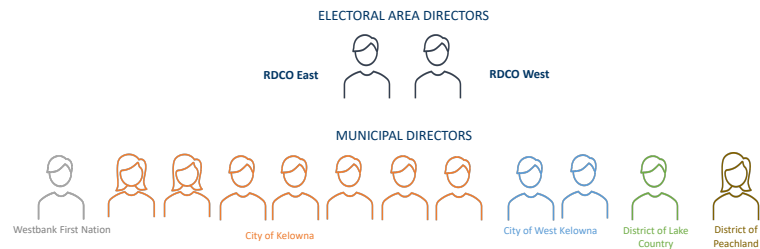
- ▶ Federations;  
service providers



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► Governing Body



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► Voting Rules

| Jurisdiction             | 2016 Census    |           |           |
|--------------------------|----------------|-----------|-----------|
|                          | Pop            | Directors | Strength  |
| Central OK West          | 11,009         | 1         | 3         |
| Central OK East          | 3,824          | 1         | 1         |
| City of Kelowna          | 129,044        | 7         | 33        |
| City of West Kelowna     | 32,655         | 2         | 9         |
| District of Lake Country | 12,922         | 1         | 4         |
| District of Peachland    | 5,428          | 1         | 2         |
| <b>Total</b>             | <b>194,882</b> | <b>13</b> | <b>52</b> |

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## Voting Rules

| Type of RDCO Service                                                 | Number    | Who Votes in Stakeholder Votes<br>(administration & operation) |
|----------------------------------------------------------------------|-----------|----------------------------------------------------------------|
| Region-wide services, provided to all jurisdictions                  | 15        | Entire Board of Directors                                      |
| Sub-regional services provide to subset of jurisdictions             | 13        | Directors from participating jurisdictions only*               |
| Local Services provided only to Central Okanagan West Electoral Area | 3         | Entire Board of Directors                                      |
| Local Services provided only to North Westside                       | 5         | Entire Board of Directors                                      |
| <b>Total RDCO Services</b>                                           | <b>36</b> |                                                                |

\* The exception is votes on bylaws that exercise a regulatory authority in relation to regulatory services. These votes involve the entire Board.

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## Finance

### SAMPLE TAX NOTICE – NORTH WESTSIDE



#### 1. RDCO services for North Westside (2022)

| Administration                        | Property Tax per \$15,000 home | Total property tax assessed on North Westside |
|---------------------------------------|--------------------------------|-----------------------------------------------|
| Central Okanagan Board Services A/B   | \$8.25                         | \$287                                         |
| Board                                 | \$5.31                         | \$8,608                                       |
| Electoral Area Administration         | \$3.47                         | \$776                                         |
| Central Okanagan Board Administration | \$9.33                         | \$15,404                                      |
| Regional Services Fund                | \$8.28                         | \$322                                         |
| University of Texas                   | \$14.42                        | N/A                                           |
| <b>Planning &amp; Development</b>     |                                |                                               |
| Electoral Area Planning               | \$22.93                        | \$128,224                                     |
| Regional Planning                     | \$4.82                         | \$5,863                                       |
| Building Inspection                   | \$19.42                        | \$146,493                                     |
| Transportation, General Management    | \$1.94                         | \$4,367                                       |
| <b>Water Infrastructure</b>           |                                |                                               |
| Board                                 | \$1.36                         | \$1,089                                       |
| Utility Protection                    | \$2.44                         | \$4,570                                       |
| Water Control                         | \$8.19                         | \$367                                         |
| Water Control                         | \$1.88                         | \$1,493                                       |
| Water Control                         | \$8.90                         | \$15,177                                      |
| <b>Solid Waste</b>                    |                                |                                               |
| Solid Waste Fund Fee                  | \$43.89                        | \$28,707                                      |
| <b>Economic Development</b>           |                                |                                               |
| Economic Development Commission       | \$9.21                         | \$15,278                                      |
| <b>Public Services</b>                |                                |                                               |
| Emergency Services                    | \$67.63                        | \$114,424                                     |
| Westside Community Parks              | \$81.54                        | \$148,034                                     |
| Okanagan Regional Library             | \$18.49                        | \$91,538                                      |
| <b>Environmental Services</b>         |                                |                                               |
| Okanagan Forest Water Board           | \$18.36                        | \$29,412                                      |
| Atmosphere                            | \$1.78                         | \$2,893                                       |
| Health Impact Research                | \$8.90                         | \$8,107                                       |
| <b>Emergency Services</b>             |                                |                                               |
| Regional Rescue                       | \$21.95                        | \$136,875                                     |
| Police Services                       | \$2.73                         | \$4,478                                       |
| Fire Department Call                  | \$1.20                         | \$1,648                                       |
| Civilian Response                     | \$2.41                         | \$3,958                                       |
| Civilian Protection                   | \$1.75                         | \$6,714                                       |
| Electoral Area Fire                   | \$19.26                        | \$15,784                                      |
| North Westside Fire Protection        | \$415.22                       | \$685,176                                     |
| <b>Subtotal for one-vote taxes</b>    | \$938.38                       | \$1,444,485                                   |

#### 2. Local Area specific services (2022)

|                                           |          |           |
|-------------------------------------------|----------|-----------|
| Edging Community Hall                     | \$15.54  | \$25,388  |
| Edging Fire Hall paid tax                 | \$18.84  | \$9,412   |
| Edging Water Fund Fee                     | \$802.72 | \$227,141 |
| Edging Water User Fee                     | \$273.08 | N/A       |
| Edging North Westside User Fee            | \$201.08 | N/A       |
| Edging South Westside User Fee            | \$227.08 | N/A       |
| <b>Subtotal for area-specific charges</b> | N/A      |           |

\* These services reflect basic user fee + asset removal fee. Does not include consumption fees.

#### 3. Provincial services for North Westside (2021\*)

|                                         |            |             |
|-----------------------------------------|------------|-------------|
| Police Tax                              | \$42.10    | \$68,453    |
| Road Tax (roads, subdivisions)          | \$285.73   | \$471,475   |
| School Tax                              | \$916.18   | \$1,011,461 |
| <b>Subtotal for provincial services</b> | \$1,244.01 | \$3,892,339 |

\*2022 provincial tax rates not yet released

#### 4. Other agencies for North Westside (2021\*)

|                                    |          |           |
|------------------------------------|----------|-----------|
| Central Okanagan Hospital District | \$146.34 | \$274,447 |
| Metropolitan Transit Authority     | \$8.15   | \$2,719   |
| BC Transportation Company          | \$24.10  | \$40,554  |
| <b>Subtotal for agency taxes</b>   | \$198.59 | \$317,720 |

\*2022 provincial tax rates not yet released

1. Tax rate is applied only to improvements. It is assumed the assessed value of the \$625,000 home is split evenly (50/50) between land and improvement value.  
2. Tax rate is applied only to improvements. It is assumed the assessed value of the \$625,000 home is split evenly (50/50) between land and improvement value.

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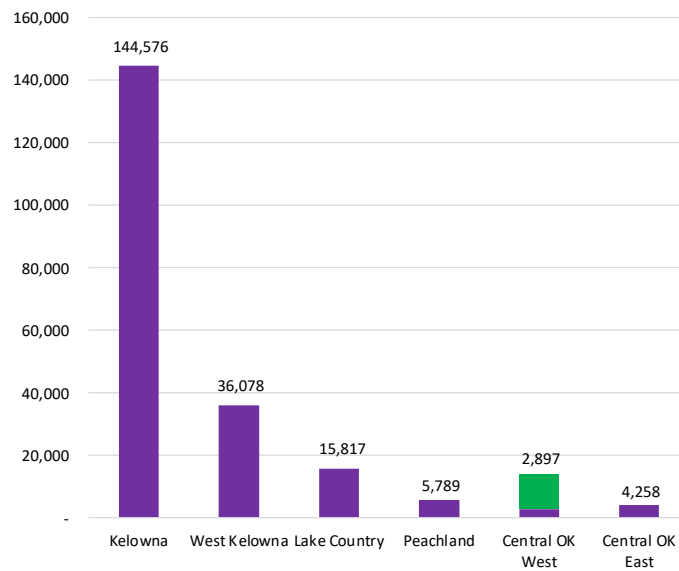


## DRAFT INTERIM REPORT

► North Westside Community

✓ Population

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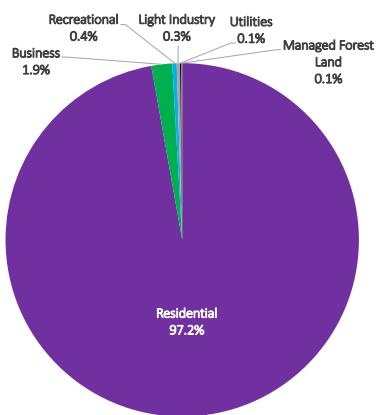


## DRAFT INTERIM REPORT

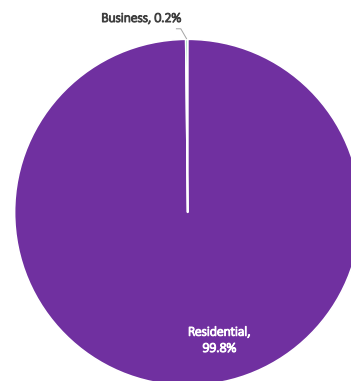
### ► North Westside Community

- ✓ Population
- ✓ Housing
- ✓ Assessment Base

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Central Okanagan West EA



North Westside Community

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# DRAFT INTERIM REPORT

- Local government services

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# SAMPLE TAX NOTICE – NORTH WESTSIDE

## 1. RDCO services for North Westside (2022)

| <b>Administration</b>                          | <b>Residential Fee</b> | <b>Self-assessment fee (for all other properties)</b> |
|------------------------------------------------|------------------------|-------------------------------------------------------|
| City of San Jose                               | \$0.00                 | \$0.00                                                |
| County of Santa Clara                          | \$0.00                 | \$0.00                                                |
| Local Assessors Association                    | \$0.21                 | \$0.21                                                |
| Local Board of Assessors                       | \$0.21                 | \$0.21                                                |
| San Jose Regional Association                  | \$0.00                 | \$0.00                                                |
| San Jose Regional Board of Assessors           | \$0.00                 | \$0.00                                                |
| County of San Jose Regional Board of Assessors | \$0.24                 | \$0.24                                                |
| Regional Board of Assessors                    | \$0.20                 | \$0.20                                                |
| Regional Board of Assessors                    | \$0.20                 | \$0.20                                                |

## Planning & Development

|                        |        |        |
|------------------------|--------|--------|
| Planning & Development | \$2.75 | \$2.75 |
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## Public Works

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|--------------|--------|--------|
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## Public Works

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## Public & Economic

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|-------------------|--------|--------|
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| Public & Economic | \$0.00 | \$0.00 |
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## Public & Economic

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|-------------------|--------|--------|
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## Public & Economic

|                   |        |        |
|-------------------|--------|--------|
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| Public & Economic | \$0.00 | \$0.00 |
| Public & Economic | \$0.00 | \$0.00 |
| Public & Economic | \$0.00 | \$0.00 |

## 2. Local Area specific services (2022)

|                                      |        |        |
|--------------------------------------|--------|--------|
| San Jose Regional Board of Assessors | \$0.20 | \$0.20 |
| San Jose Regional Board of Assessors | \$0.20 | \$0.20 |
| San Jose Regional Board of Assessors | \$0.20 | \$0.20 |
| San Jose Regional Board of Assessors | \$0.20 | \$0.20 |
| San Jose Regional Board of Assessors | \$0.20 | \$0.20 |
| San Jose Regional Board of Assessors | \$0.20 | \$0.20 |
| San Jose Regional Board of Assessors | \$0.20 | \$0.20 |
| San Jose Regional Board of Assessors | \$0.20 | \$0.20 |
| San Jose Regional Board of Assessors | \$0.20 | \$0.20 |
| San Jose Regional Board of Assessors | \$0.20 | \$0.20 |

## 3. Provincial services for North Westside (2021\*)

|                     |        |        |
|---------------------|--------|--------|
| Provincial Services | \$0.00 | \$0.00 |
| Provincial Services | \$0.00 | \$0.00 |
| Provincial Services | \$0.00 | \$0.00 |
| Provincial Services | \$0.00 | \$0.00 |
| Provincial Services | \$0.00 | \$0.00 |
| Provincial Services | \$0.00 | \$0.00 |
| Provincial Services | \$0.00 | \$0.00 |
| Provincial Services | \$0.00 | \$0.00 |
| Provincial Services | \$0.00 | \$0.00 |
| Provincial Services | \$0.00 | \$0.00 |

## 4. Other agencies for North Westside (2021\*)

|                |        |        |
|----------------|--------|--------|
| Other Agencies | \$0.00 | \$0.00 |
| Other Agencies | \$0.00 | \$0.00 |
| Other Agencies | \$0.00 | \$0.00 |
| Other Agencies | \$0.00 | \$0.00 |
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| Other Agencies | \$0.00 | \$0.00 |
| Other Agencies | \$0.00 | \$0.00 |
| Other Agencies | \$0.00 | \$0.00 |

## 5. Summary of taxes for North Westside (2022)

|                                            |        |        |
|--------------------------------------------|--------|--------|
| Summary of taxes for North Westside (2022) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2022) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2022) | \$0.00 | \$0.00 |
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| Summary of taxes for North Westside (2022) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2022) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2022) | \$0.00 | \$0.00 |

## 6. Summary of taxes for North Westside (2021\*)

|                                             |        |        |
|---------------------------------------------|--------|--------|
| Summary of taxes for North Westside (2021*) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2021*) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2021*) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2021*) | \$0.00 | \$0.00 |
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| Summary of taxes for North Westside (2021*) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2021*) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2021*) | \$0.00 | \$0.00 |

## 7. Summary of taxes for North Westside (2020)

|                                            |        |        |
|--------------------------------------------|--------|--------|
| Summary of taxes for North Westside (2020) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2020) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2020) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2020) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2020) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2020) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2020) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2020) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2020) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2020) | \$0.00 | \$0.00 |

## 8. Summary of taxes for North Westside (2019)

|                                            |        |        |
|--------------------------------------------|--------|--------|
| Summary of taxes for North Westside (2019) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2019) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2019) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2019) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2019) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2019) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2019) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2019) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2019) | \$0.00 | \$0.00 |
| Summary of taxes for North Westside (2019) | \$0.00 | \$0.00 |



## 1. RDCO services for North Westside (2022)

| Administration                       | Property Tax per \$635,000 home | Total property tax collected in North Westside |
|--------------------------------------|---------------------------------|------------------------------------------------|
| Central Okanagan West Grants in Aid  | \$0.25                          | \$397                                          |
| Board                                | \$5.21                          | \$8,658                                        |
| Electoral Area Administration        | \$0.47                          | \$778                                          |
| Central Okanagan West Administration | \$9.33                          | \$15,404                                       |
| Regional Grants in Aid               | \$0.20                          | \$323                                          |
| Surveyor of Taxes                    | \$46.42                         | n/a                                            |
| <b>Planning &amp; Development</b>    |                                 |                                                |
| Electoral Area Planning              | \$72.93                         | \$120,324                                      |
| Regional Planning                    | \$4.83                          | \$7,961                                        |
| Building Inspection                  | \$10.92                         | \$16,681                                       |
| Transportation Demand Management     | \$2.54                          | \$4,247                                        |

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| Bylaw Enforcement               |         |           |
|---------------------------------|---------|-----------|
| Noise <sup>1</sup>              | \$1.56  | \$3,083   |
| Untidy Premises <sup>1</sup>    | \$2.44  | \$4,878   |
| Insect Control                  | \$0.19  | \$367     |
| Weed Control                    | \$0.83  | \$1,415   |
| Dog Control                     | \$8.00  | \$13,177  |
| Solid Waste                     |         |           |
| Solid Waste Parcel Tax          | \$43.00 | \$59,727  |
| Economic Development            |         |           |
| Economic Development Commission | \$9.27  | \$15,273  |
| Parks & Recreation              |         |           |
| Regional Parks                  | \$67.63 | \$111,429 |
| Westside Community Parks        | \$89.54 | \$148,054 |
| Okanagan Regional Library       | \$58.99 | \$97,558  |

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| Environmental Services              |                 |                    |
|-------------------------------------|-----------------|--------------------|
| Okanagan Basin Water Board          | \$18.54         | \$29,472           |
| Air quality                         | \$1.78          | \$2,893            |
| Sterile Insect Release <sup>2</sup> | \$6.92          | \$9,151            |
| Emergency Services                  |                 |                    |
| Regional Rescue                     | \$21.95         | \$36,075           |
| Victim Services                     | \$2.73          | \$4,478            |
| 911 Emergency Call                  | \$3.37          | \$5,558            |
| Crime Stoppers                      | \$2.41          | \$3,950            |
| Crime Prevention                    | \$3.75          | \$6,216            |
| Electoral Area Fire                 | \$19.26         | \$31,782           |
| North Westside Fire Protection      | \$415.32        | \$685,176          |
| <b>Subtotal for area-wide taxes</b> | <b>\$930.58</b> | <b>\$1,444,485</b> |

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## 2. Local Area specific services (2022)

|                                           |            |           |
|-------------------------------------------|------------|-----------|
| Killiney Community Hall                   | \$15.56    | \$25,385  |
| Ridgeview Fire Hall parcel tax            | \$18.84    | \$9,422   |
| Fintry Water Parel Tax                    | \$850.72   | \$227,141 |
| * Fintry Water User Fee                   | \$273.00   | n/a       |
| * Killiney Beach Waer User Fee            | \$311.00   | n/a       |
| * Westshore Estates Water User Fee        | \$337.00   | n/a       |
| <b>Subtotal for area-specific charges</b> | <b>N/A</b> |           |

\* these services reflect basic user fee + asset renewal fee. Does not include consumption fees

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## 3. Provincial services for North Westside (2021\*)

|                                         |                   |                    |
|-----------------------------------------|-------------------|--------------------|
| Police Tax                              | \$42.10           | \$69,455           |
| Rural Tax (roads, subdivision)          | \$285.75          | \$471,415          |
| School Tax                              | \$916.18          | \$1,511,461        |
| <b>Subtotal for provincial services</b> | <b>\$1,244.03</b> | <b>\$2,052,331</b> |

\* 2022 provincial tax rates not yet released

## 4. Other agencies for North Westside (2021\*)

|                                    |                 |                  |
|------------------------------------|-----------------|------------------|
| Central Okanagan Hospital District | \$166.36        | \$274,447        |
| Municipal Finance Authority        | \$0.13          | \$210            |
| BC Assessment Authority            | \$26.10         | \$43,056         |
| <b>Subtotal for agency taxes</b>   | <b>\$192.59</b> | <b>\$317,713</b> |

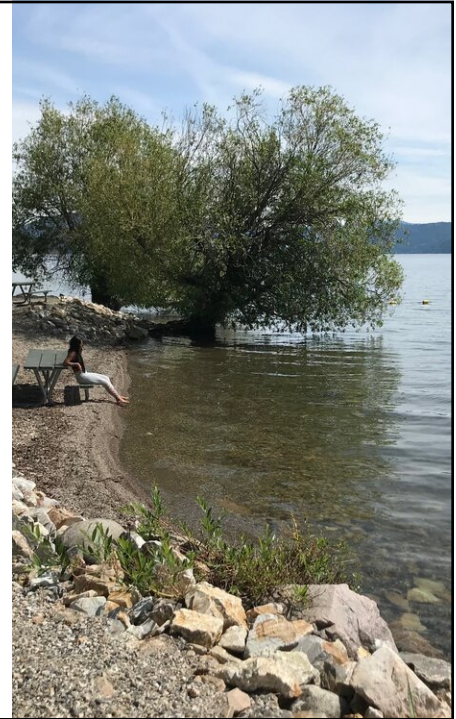
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## COMMUNITY ENGAGEMENT

- ▶ Overview Booklet
  - ✓ available online
  - ✓ hard copies at Open Houses
  - ✓ other distribution if possible
- ▶ Survey at Open Houses and online
- ▶ All materials on website, with FAQ function

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## COMMUNITY ENGAGEMENT

- ▶ Expectations of Committee Members

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