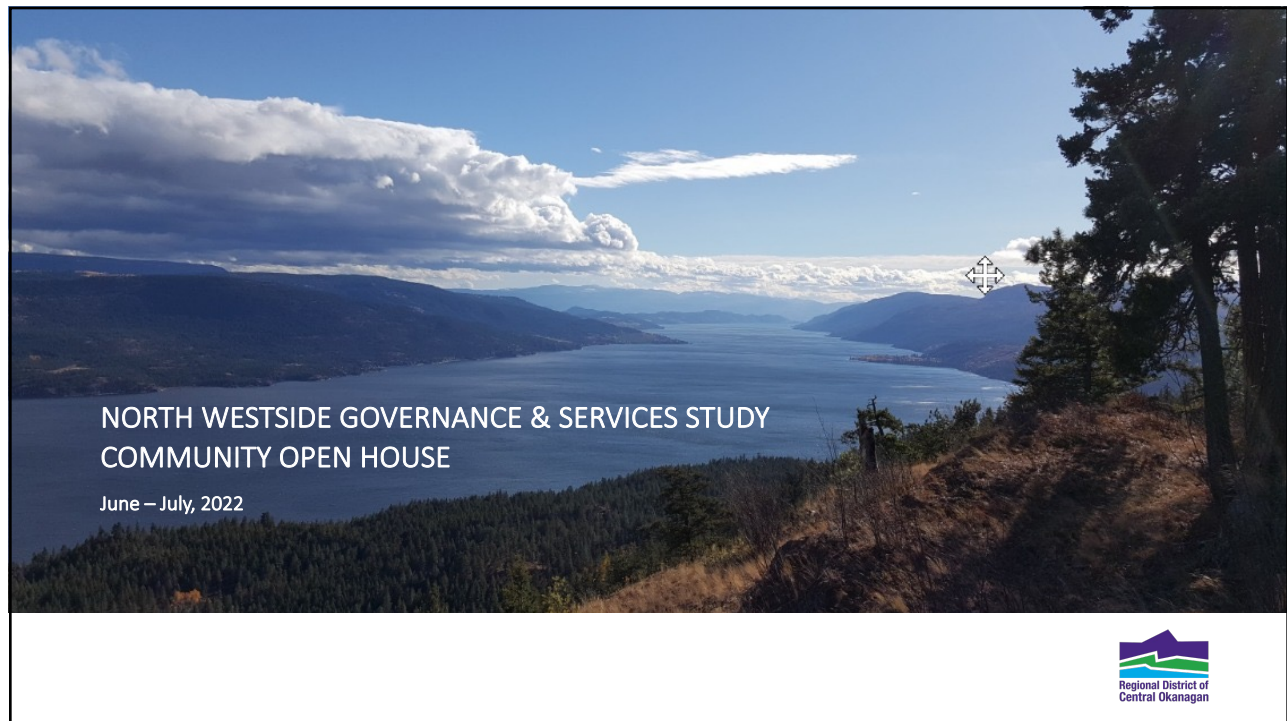




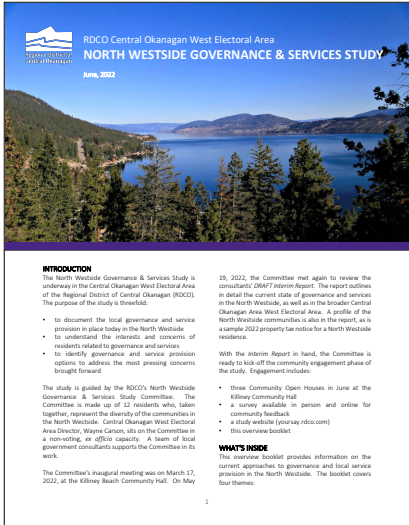
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WELCOME!

▶ North Westside
Governance & Services Committee

- ✓ **Scott Graham**
Committee Chair
- ✓ **Joshua Galloway**
Committee Vice Chair
- ✓ **Wayne Carson**
Central Okanagan West EA Director

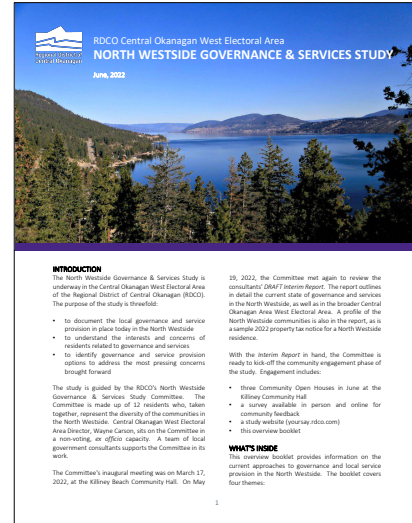


2



PRESENTATION

- North Westside Governance & Service Study
- Local Government
- Services Provided
- Governance
- Property Taxes
- Next Steps in the Study



3



REFLECTION

- Do you receive all the local services you need?
- Do you receive good value for taxes paid?
- Do you have concerns with a specific service?



4



REFLECTION

- ▶ Do you feel a sense of connection to RDCO jurisdictions?
- ▶ Do you have sufficient input into, and influence over, decisions on services?
- ▶ Is the involvement of others in North Westside service decisions a concern?

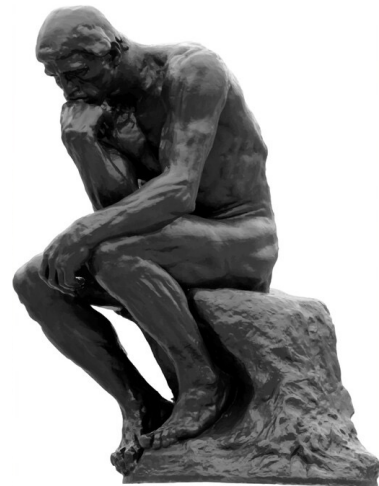


5



REFLECTION

- ▶ What could RDCO do to address service or governance concerns?

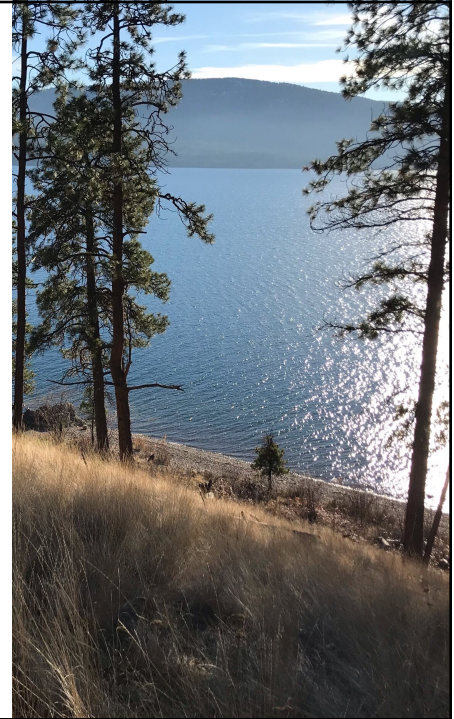


6



THE STUDY

- ▶ Purpose of Study is threefold:
 - ✓ document and assess current governance and services ("what is")
 - ✓ Understand concerns and interests
 - ✓ Identify changes to consider

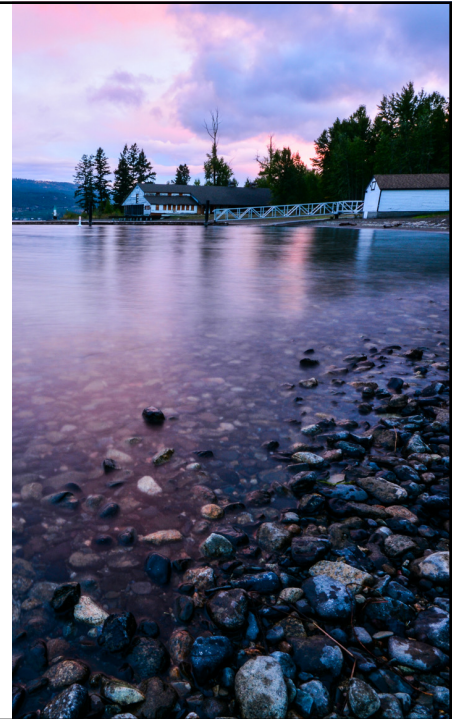


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THE STUDY

- ▶ Governance & Services Study is first phase of what *could* be a broader process



8



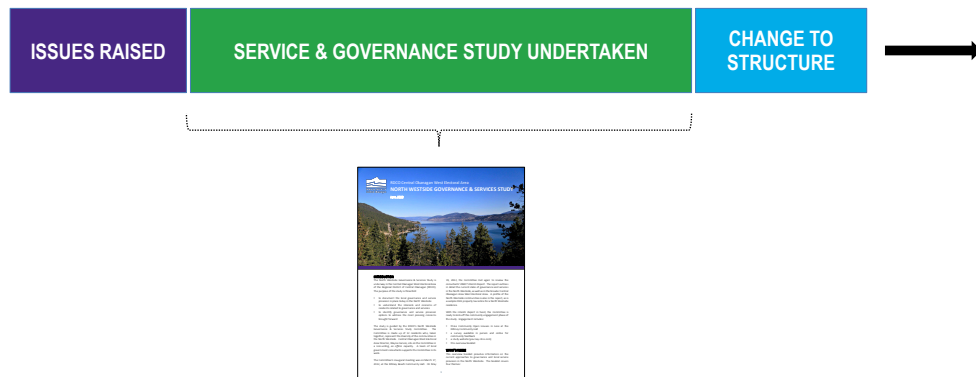
THE STUDY



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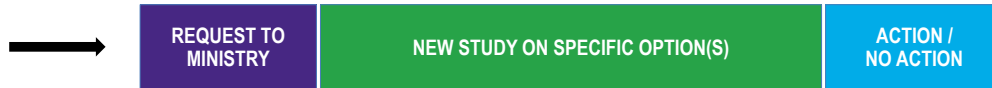
THE STUDY



10



THE STUDY

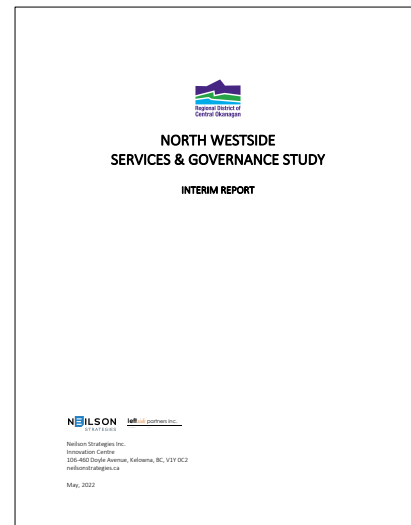


11



THE STUDY

- ▶ Committee has completed its *Interim Report*

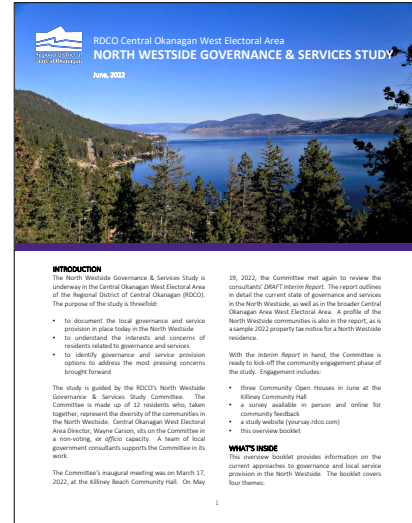


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THE STUDY

- Committee has completed its *Interim Report*
- Overview document also published



13



LOCAL GOVERNMENT

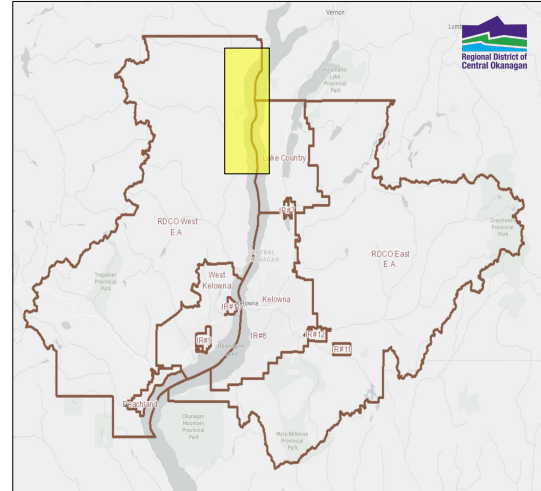


14



LOCAL GOVERNMENT

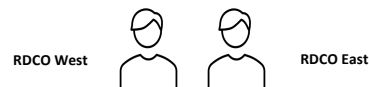
- ▶ Regional District of Central Okanagan
 - ✓ Federation of four municipalities and two electoral areas
 - ✓ Governed by Board of Directors



15



ELECTORAL AREA DIRECTORS (elected to Board by voters)



MUNICIPAL DIRECTORS (appointed to Board by councils)



16



SERVICES PROVIDED

- ▶ Regional District of Central Okanagan
 - ✓ local government for North Westside; responsible for local services



17



SERVICES PROVIDED

- ▶ Regional District of Central Okanagan
 - ✓ region-wide services for all jurisdictions, including Central OK West and North Westside



My Dog Matters



CENTRAL OKANAGAN
ECONOMIC
DEVELOPMENT
COMMISSION



18



SERVICES PROVIDED

- ▶ Regional District of Central Okanagan
 - ✓ sub-regional services to North Westside and at least one other jurisdiction

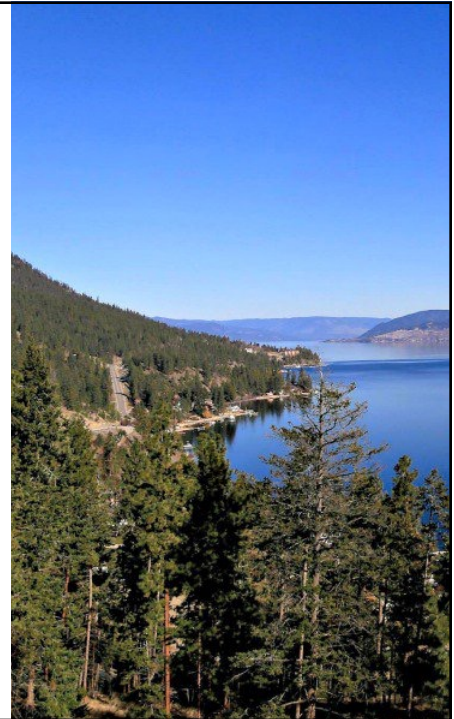


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SERVICES PROVIDED

- ▶ Province of British Columbia
 - ✓ Ministry of Transportation & Infrastructure, and Ministry of Solicitor General



20



SERVICES PROVIDED

- ▶ Province of British Columbia
 - ✓ Ministry of Health, Ministry of Education, BC Parks



Central Okanagan
Public Schools
Together We Learn



BCParks

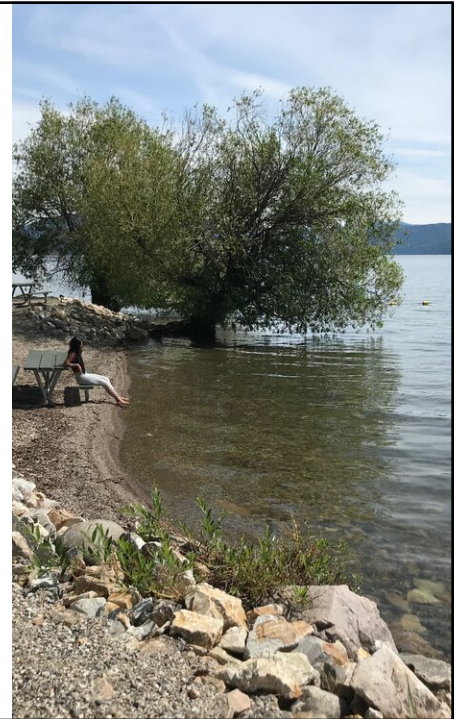


21



GOVERNANCE

- ▶ Governance is all about decision-making
 - ✓ Who's involved in making them
 - ✓ How are they made

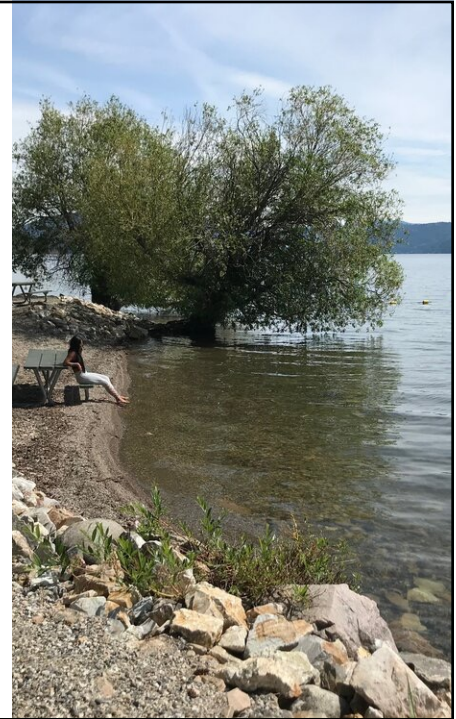


22



GOVERNANCE

- ▶ In plain terms, governance is about control
 - ✓ how is control shared
 - ✓ how is control exercised

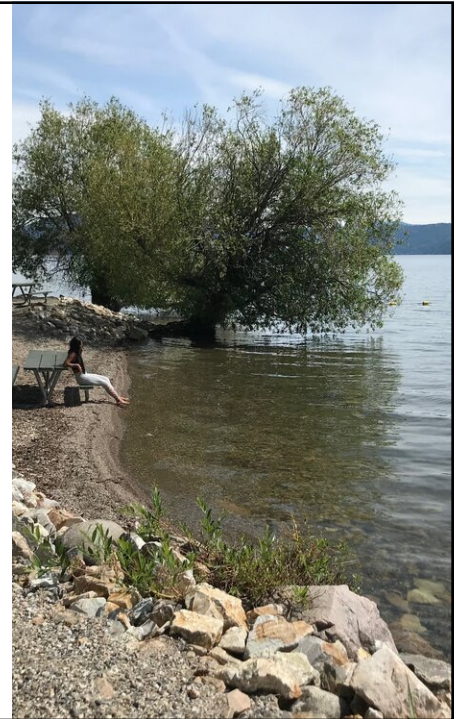


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GOVERNANCE

- ▶ Start with Who's Involved

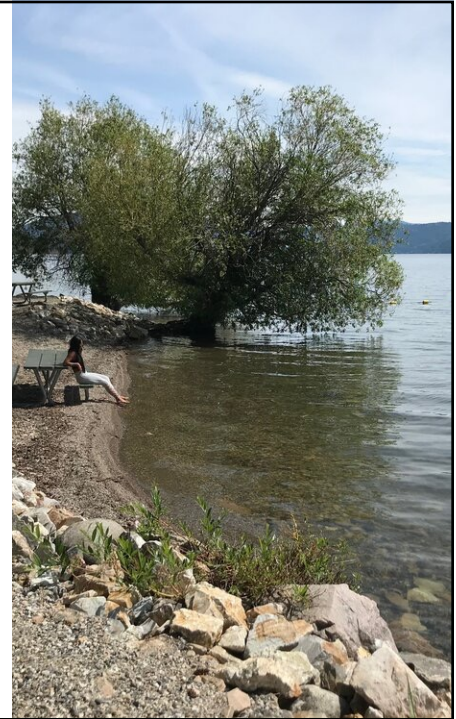


24



GOVERNANCE

- ▶ Two types of Regional District directors
 - ✓ Electoral Area Directors
 - ✓ Municipal Directors

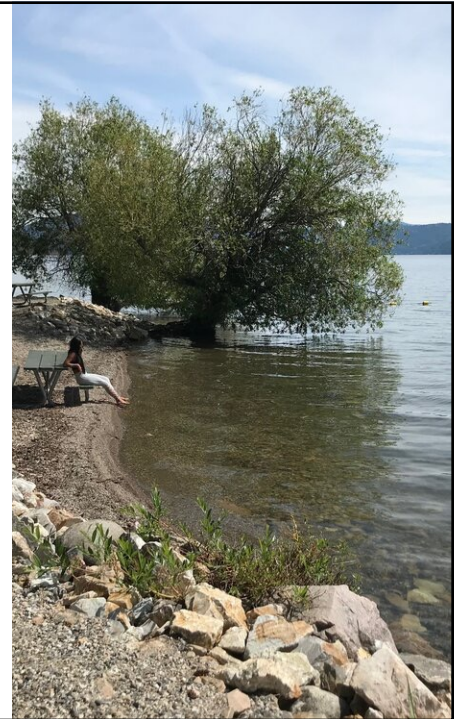


25



GOVERNANCE

- ▶ Each Electoral Area gets one director, regardless of size
- ▶ Municipalities may have more than one director, based on size

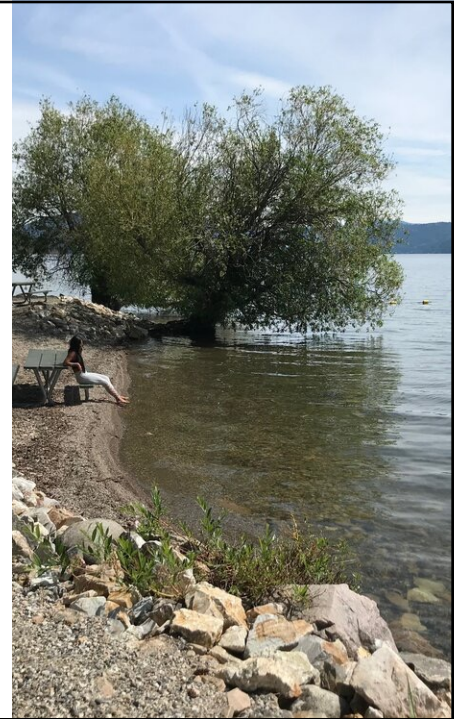


26



GOVERNANCE

- ▶ To determine the number for each jurisdiction, need to consider
 - ✓ jurisdiction's population
 - ✓ the Regional District's voting unit (4,000 people)



27



Jurisdiction	Today <i>2016 Census; Voting Unit 4,000</i>		
	Pop	Directors	Strength
Central OK West	11,009	1	3
Central OK East	3,824	1	1
City of Kelowna	129,044	7	33
City of West Kelowna	32,655	2	9
District of Lake Country	12,922	1	4
District of Peachland	5,428	1	2
Total	194,882	13	52

28



Today 2016 Census; Voting Unit 4,000			
Jurisdiction	Pop	Directors	Strength
Central OK West	11,009	1	3
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30



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31



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34



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35

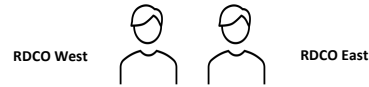


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36



ELECTORAL AREA DIRECTORS
(elected to Board by voters)



MUNICIPAL DIRECTORS
(appointed to Board by councils)



37



Jurisdiction	Today 2016 Census; Voting Unit 4,000		
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Total	194,882	13	52

Post-2022 Election 2021 Census; Voting Unit 5,500		
Pop	Directors	Strength
13,797	1	3
4,258	1	1
144,576	6	27
36,078	2	7
15,817	1	3
5,789	1	2
220,315	12	43

38



Today 2016 Census; Voting Unit 4,000			
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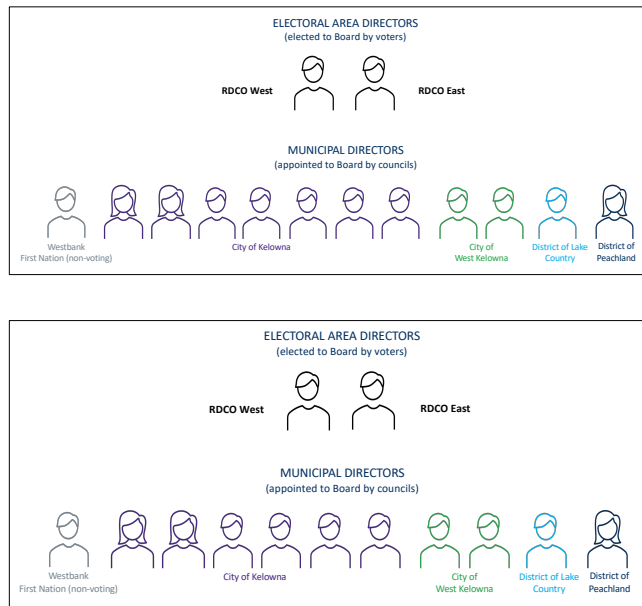
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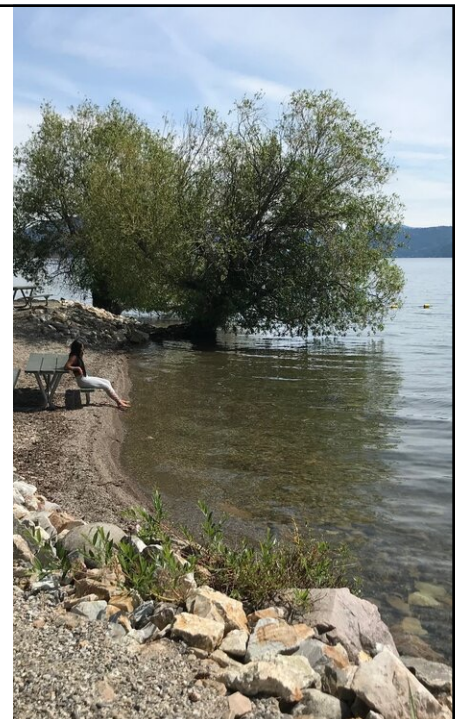


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GOVERNANCE

- ▶ Decisions made (control exercised) through voting
 - ✓ Corporate Unweighted Votes
 - ✓ Corporate Weighted Votes
 - ✓ Stakeholder (Weighted) Votes
- ▶ If service provided to only one jurisdiction or part of jurisdiction, whole board votes (corporate unweighted)



42



Type of RDCO Service	Number	Who Votes in Stakeholder Votes (administration & operation)
Region-wide services, provided to all jurisdictions	15	Entire Board of Directors
Sub-regional services provide to subset of jurisdictions	13	Directors from participating jurisdictions only*
Local Services provided only to Central Okanagan West Electoral Area	3	Entire Board of Directors
Local Services provided only to North Westside	5	Entire Board of Directors
Total RDCO Services	36	

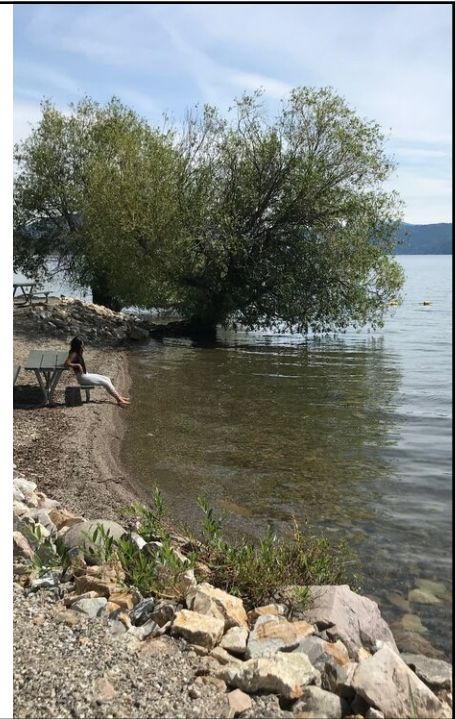
* The exception is votes on bylaws that exercise a regulatory authority in relation to regulatory services. These votes involve the entire Board.

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GOVERNANCE

- Situation is NOT unique to Regional District of Central Okanagan
- What is unique is concentration of power in a single jurisdiction



44



Today 2016 Census; Voting Unit 4,000				Post-2022 Election 2021 Census; Voting Unit 5,500		
Jurisdiction	Pop	Directors	Strength	Pop	Directors	Strength
Central OK West	11,009	1	3	13,797	1	3
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45

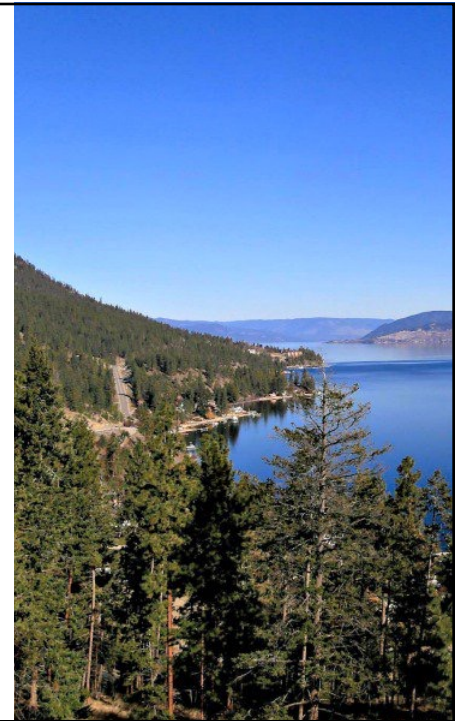


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Total	194,882	13	52	220,315	12	43

46



PROPERTY TAXES



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PROPERTY TAXES

Figure 3
2022 Property Taxes — North Westside Residence

1. RDCO services for North Westside (2022)

Subcategory	Property Tax per \$1,000 Full Value	Net property tax (calculated as North Westside)
Central Okanagan West Side in Aid	\$2.24	\$1,037
Board	\$3.25	\$8,458
District Area Administration	\$2.47	\$776
Central Okanagan West Administration	\$9.34	\$12,464
Regional Grants in Aid	\$2.29	\$222
Emergency of State	\$40.28	N/A
Property Tax Assessment		
Regional Planning	\$22.95	\$156,224
Regional Planning	\$4.84	\$2,942
Building Inspection	\$10.11	\$16,487
Regional Police and Fire Department	\$2.27	\$4,247
Other Services		
Water	\$1.56	\$2,883
Landfill (Transfer)	\$2.46	\$4,876
Landfill Control	\$2.22	\$267
Waste Control	\$2.86	\$1,415
Fire Control	\$8.02	\$15,238
Public Works		
Local Waste Transfer Tax	\$43.08	\$99,727
Debris/Collection (Gate Fee) ¹	\$147.06	\$222,246
Regional Services		
Regional Development Commission	\$2.29	\$75,223
Public Services		
Regional Parks	\$27.81	\$171,282
Regional Community Parks	\$22.74	\$168,224
Okanagan Regional Library	\$25.14	\$91,528
Infrastructure/Utilities		
Water/Wastewater Water Board	\$17.75	\$29,287
At-Risk/Utility	\$1.75	\$2,813
Water/Wastewater ²	\$8.94	\$8,131
Other Agencies		
Regional Police	\$27.95	\$26,274
Police Services	\$2.73	\$4,496
911 Emergency Call	\$3.38	\$3,389
Crime Response	\$1.40	\$2,345
Crime Prevention	\$2.77	\$4,216
District Area Fee	\$15.24	\$21,782
North Westside Residence	\$451.22	\$465,754
Subtotal for North Westside	\$1,096.42	\$1,071,429

2. Local area-specific services (2022)

Building/Construction Fund	\$15.62	\$23,380
For Cash for services (incoming parcel tax)	\$18.84	\$1,422
For Water/Fire/Fuel Tax	\$859.72	\$227,141
* For Water/Fuel Tax ³	\$27,835	N/A
* Building/Water/Water/Fuel Tax ³	\$21,148	N/A
* Water/Water/Water/Fuel Tax ³	\$237,055	N/A
Subtotal for local area-specific services	N/A	N/A

3. Provincial services (2022)

Police Tax	\$28.01	\$46,303
Rural Tax (roads, subdivisions)	\$228.64	\$271,132
School Tax	\$749.55	\$1,236,572
Subtotal for provincial services	\$1,006.20	\$1,682,008

4. Other agencies (2022)

Central Okanagan Hospital District	\$12.89	\$279,239
Westshore Fire Authority	\$8.73	\$2,701
BC Assessment Authority	\$22.16	\$26,561
Subtotal for other agencies	\$135.18	\$278,601

1. Tax rate is applied only to improvements. It is assumed the assessed value of the \$150,000 home is split evenly (50/50) between land and improvement value.
2. Building collection and water user fees are based on utility bills (not on tax value).
3. Tax rate is applied only to improvements. It is assumed the assessed value of the \$150,000 home is split evenly (50/50) between land and improvement value.

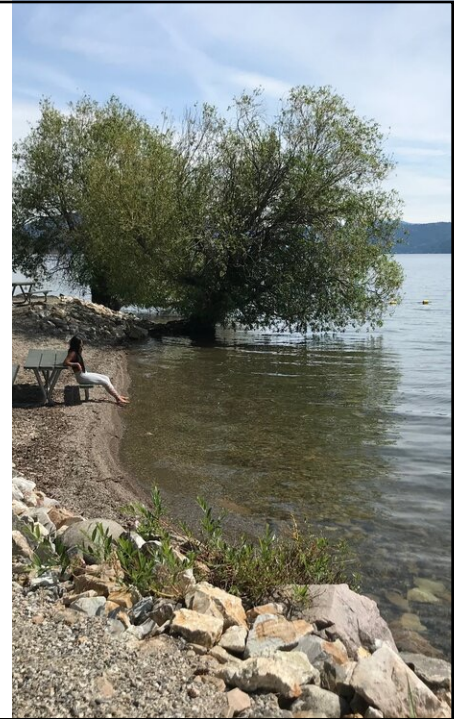
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NEXT STEPS

- ▶ Open Houses
 - ✓ Wednesday, June 8
 - ✓ Monday, June 13
 - ✓ Wednesday, June 22
 - ✓ Thursday, July 7 ★
- ▶ Committee Meeting on Wednesday, July 20

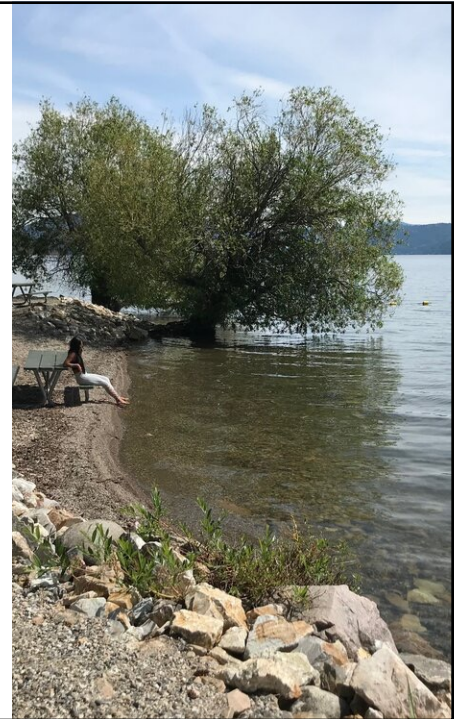


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NEXT STEPS

- ▶ Overview Booklet
 - ✓ available online
 - ✓ hard copies at Open Houses
 - ✓ direct mail to households ★
- ▶ Feedback form at Open Houses and online



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